1 Update 2013 Document Structure

- Highlights
- Volume 1 Strategic Plan
- Volume 2 Regional Reports
- Volume 3 Resource Management Strategies
- Volume 4 Reference Guide
- Volume 5 Technical Guide

2 Volume 1 - Strategic Plan

- Chapter 1 Opening Chapter
- Chapter 2 CA Water Today
- Chapter 3 Imperative to Invest
- Chapter 4 Companion Plans
- Chapter 5 Managing an Uncertain Future
- Chapter 6 Integrated Data and Analysis
- Chapter 7 Finance Planning Framework
- Chapter 8 Implementation Plan

3 Chapter 1: Opening Chapter

- General description of the Water Plan
- Update 2013 Themes
- New features (Enhancements)
- Document guideposts to all topics

4 Chapter 2: CA Water Today

- Geophysical and social variability and diversity
- Water portfolios (1998 2010)
- IWM spending and debt levels
- Critical Challenges
- Responses and Opportunities

5 Chapter 3:Imperative to Invest

- Vision
- Principles
- Objectives
- Will emphasize:
 - Urgency to act and invest
 - Implementation of Integrated water management
 - Methods for categorizing future investment

6 Chapter 4: Companion Plans

- General description of water governance in California
- Current alignment of objectives and resource management strategies across State agency plans
- Description of areas that require further alignment

Note: Incorporation of State agency plan recommendations will occur in *Chapter 8 – Implementation Plan*

7 Chapter 5: Managing an Uncertain Future

- Recognizing and reducing uncertainty
- Assessing and accounting for risk
- Sustainably Indictors
- Future Scenarios
- Statewide results of future change in water demand
- Evaluating resource management strategies (for three hydrologic regions)

8 Chapter 6: Integrated Data and Analysis

- Linking collaboration with technical analysis
- Providing effective analytical tools
- Improving and sharing information
- Recommendations for above topics

9 Chapter 7: Finance Planning Framework

- Approach for Prioritizing State Integrated Water Management Investment
- Role of Public (State Government) Funding
- Estimated Costs of Future IWM Activities
- Available Financing Strategies

10 Chapter 8: Implementation Plan

- Will focus on recommendations
- Objectives
- Related Actions
- This chapter will be informed by:
 - Update 2013 Progress Report
 - New information from Update 2012 Enhancements (e.g. new topics such as finance)
 - Companion Plans

11

Chapter 1 - Opening Chapter

- Goals of Today's Discussion
 - Common understanding of general approach
 - Receive feedback on topics and flow of chapter (i.e. Story)
 - Advance content for opening chapter



- Focused on key messages of Update 2013
- Opening Chapter discussions are indirectly addressing Highlights topics/content
- Linkages to in-depth content on all topics
- Separate Update 2013 Document Guide to be developed
- Name of Chapter is open for discussion